

# 正味財産増減計算書内訳表

令和 5年 4月 1日から令和 6年 3月31日まで

(単位：円)

| 科 目                 | 公益会計       |            |            |            | 収益等会計     |            |            | 法人会計       | 合 計        |
|---------------------|------------|------------|------------|------------|-----------|------------|------------|------------|------------|
|                     | 公 1        | 公 2        | 共通         | 小 計        | 収 1       | 他 1        | 小 計        |            |            |
| <b>I 一般正味財産増減の部</b> |            |            |            |            |           |            |            |            |            |
| <b>1. 経常増減の部</b>    |            |            |            |            |           |            |            |            |            |
| (1) 経常収益            |            |            |            |            |           |            |            |            |            |
| 基本財産運用益             | 0          | 0          | 0          | 0          | 0         | 0          | 0          | 1,000      | 1,000      |
| 基本財産受取利息            | 0          | 0          | 0          | 0          | 0         | 0          | 0          | 1,000      | 1,000      |
| 特定資産運用益             | 0          | 0          | 0          | 0          | 0         | 0          | 0          | 80         | 80         |
| 特定資産受取利息            | 0          | 0          | 0          | 0          | 0         | 0          | 0          | 80         | 80         |
| 受取会費                | 0          | 0          | 8,227,607  | 8,227,607  | 0         | 3,526,117  | 3,526,117  | 11,753,726 | 23,507,450 |
| 正会員受取会費             | 0          | 0          | 8,177,942  | 8,177,942  | 0         | 3,504,832  | 3,504,832  | 11,682,776 | 23,365,550 |
| 特別会員受取会費            | 0          | 0          | 49,665     | 49,665     | 0         | 21,285     | 21,285     | 70,950     | 141,900    |
| 事業収益                | 0          | 0          | 0          | 0          | 1,338,499 | 0          | 1,338,499  | 0          | 1,338,499  |
| 福利厚生事業収益            | 0          | 0          | 0          | 0          | 568,033   | 0          | 568,033    | 0          | 568,033    |
| 簡易収益事業              | 0          | 0          | 0          | 0          | 140,466   | 0          | 140,466    | 0          | 140,466    |
| 広告収益                | 0          | 0          | 0          | 0          | 630,000   | 0          | 630,000    | 0          | 630,000    |
| 受取補助金等              | 0          | 0          | 12,980,000 | 12,980,000 | 0         | 1,263,697  | 1,263,697  | 849,000    | 15,092,697 |
| 受取県連補助金             | 0          | 0          | 0          | 0          | 0         | 1,263,697  | 1,263,697  | 0          | 1,263,697  |
| 全法連・助成金             | 0          | 0          | 0          | 0          | 0         | 0          | 0          | 460,000    | 460,000    |
| 受取全法連助成金振替額         | 0          | 0          | 12,980,000 | 12,980,000 | 0         | 0          | 0          | 0          | 12,980,000 |
| 全法連・補助金             | 0          | 0          | 0          | 0          | 0         | 0          | 0          | 389,000    | 389,000    |
| 受取負担金               | 303,000    | 0          | 0          | 303,000    | 0         | 4,775,616  | 4,775,616  | 0          | 5,078,616  |
| 受取負担金               | 303,000    | 0          | 0          | 303,000    | 0         | 545,000    | 545,000    | 0          | 848,000    |
| 受取青年部会負担金           | 0          | 0          | 0          | 0          | 0         | 1,612,000  | 1,612,000  | 0          | 1,612,000  |
| 受取女性部会負担金           | 0          | 0          | 0          | 0          | 0         | 396,500    | 396,500    | 0          | 396,500    |
| 受取支部負担金             | 0          | 0          | 0          | 0          | 0         | 2,222,116  | 2,222,116  | 0          | 2,222,116  |
| 雑収益                 | 0          | 0          | 0          | 0          | 0         | 104,000    | 104,000    | 507,929    | 611,929    |
| 受取利息                | 0          | 0          | 0          | 0          | 0         | 0          | 0          | 139        | 139        |
| 雑収益                 | 0          | 0          | 0          | 0          | 0         | 104,000    | 104,000    | 507,790    | 611,790    |
| 経常収益計               | 303,000    | 0          | 21,207,607 | 21,510,607 | 1,338,499 | 9,669,430  | 11,007,929 | 13,111,735 | 45,630,271 |
| (2) 経常費用            |            |            |            |            |           |            |            |            |            |
| 事業費                 | 14,635,405 | 10,762,634 | 0          | 25,398,039 | 1,238,745 | 11,433,854 | 12,672,599 | 0          | 38,070,638 |
| 役員報酬                | 1,486,800  | 874,800    | 0          | 2,361,600  | 162,000   | 230,400    | 392,400    | 0          | 2,754,000  |
| 給料手当                | 3,921,759  | 2,307,474  | 0          | 6,229,233  | 427,310   | 607,729    | 1,035,039  | 0          | 7,264,272  |
| 福利厚生費               | 975,789    | 574,131    | 0          | 1,549,920  | 106,320   | 151,211    | 257,531    | 0          | 1,807,451  |
| 会議費                 | 868,750    | 960        | 0          | 869,710    | 0         | 4,896,350  | 4,896,350  | 0          | 5,766,060  |
| 旅費交通費               | 710,308    | 115,828    | 0          | 826,136    | 1,118     | 2,646,778  | 2,647,896  | 0          | 3,474,032  |
| 通信運搬費               | 1,239,266  | 574,209    | 0          | 1,813,475  | 88,846    | 192,187    | 281,033    | 0          | 2,094,508  |
| 減価償却費               | 163,780    | 96,363     | 0          | 260,143    | 17,845    | 25,379     | 43,224     | 0          | 303,367    |
| 消耗品費                | 1,337,701  | 894,838    | 0          | 2,232,539  | 33,573    | 262,824    | 296,397    | 0          | 2,528,936  |
| 印刷製本費               | 944,767    | 902,298    | 0          | 1,847,065  | 83,027    | 157,494    | 240,521    | 0          | 2,087,586  |
| 燃料費                 | 12,836     | 7,551      | 0          | 20,387     | 1,398     | 1,988      | 3,386      | 0          | 23,773     |
| 賃借料                 | 616,032    | 362,458    | 0          | 978,490    | 67,122    | 95,462     | 162,584    | 0          | 1,141,074  |
| 保険料                 | 45,391     | 26,705     | 0          | 72,096     | 4,945     | 7,033      | 11,978     | 0          | 84,074     |
| 諸謝金                 | 165,000    | 1,626,857  | 0          | 1,791,857  | 0         | 177,151    | 177,151    | 0          | 1,969,008  |
| 租税公課                | 15,157     | 5,678      | 0          | 20,835     | 16,365    | 53,109     | 69,474     | 0          | 90,309     |
| 支払負担金               | 166,920    | 333,700    | 0          | 500,620    | 0         | 495,010    | 495,010    | 0          | 995,630    |
| 支払助成金               | 0          | 0          | 0          | 0          | 75,000    | 114,850    | 189,850    | 0          | 189,850    |
| 委託費                 | 114,874    | 945,828    | 0          | 1,060,702  | 12,516    | 61,361     | 73,877     | 0          | 1,134,579  |
| 会場費                 | 236,156    | 290,825    | 0          | 526,981    | 8,568     | 645,427    | 653,995    | 0          | 1,180,976  |
| 広告宣伝費               | 225,620    | 79,986     | 0          | 305,606    | 3,608     | 5,132      | 8,740      | 0          | 314,346    |
| リース料                | 450,752    | 265,211    | 0          | 715,963    | 49,113    | 69,849     | 118,962    | 0          | 834,925    |
| 事務所管理費              | 517,902    | 304,722    | 0          | 822,624    | 56,430    | 80,256     | 136,686    | 0          | 959,310    |
| 支払手数料               | 95,285     | 57,803     | 0          | 153,088    | 20,293    | 27,513     | 47,806     | 0          | 200,894    |
| 新聞図書費               | 245,443    | 9,790      | 0          | 255,233    | 1,813     | 2,578      | 4,391      | 0          | 259,624    |
| 雑費                  | 79,117     | 104,619    | 0          | 183,736    | 1,535     | 426,783    | 428,318    | 0          | 612,054    |
| 管理費                 | 0          | 0          | 0          | 0          | 0         | 0          | 0          | 8,819,227  | 8,819,227  |
| 役員報酬                | 0          | 0          | 0          | 0          | 0         | 0          | 0          | 846,000    | 846,000    |
| 給料手当                | 0          | 0          | 0          | 0          | 0         | 0          | 0          | 2,231,508  | 2,231,508  |
| 福利厚生費               | 0          | 0          | 0          | 0          | 0         | 0          | 0          | 555,230    | 555,230    |
| 旅費交通費               | 0          | 0          | 0          | 0          | 0         | 0          | 0          | 5,839      | 5,839      |
| 通信運搬費               | 0          | 0          | 0          | 0          | 0         | 0          | 0          | 977,178    | 977,178    |
| 減価償却費               | 0          | 0          | 0          | 0          | 0         | 0          | 0          | 93,191     | 93,191     |
| 消耗品費                | 0          | 0          | 0          | 0          | 0         | 0          | 0          | 175,327    | 175,327    |
| 印刷製本費               | 0          | 0          | 0          | 0          | 0         | 0          | 0          | 765,690    | 765,690    |
| 燃料費                 | 0          | 0          | 0          | 0          | 0         | 0          | 0          | 7,302      | 7,302      |
| 賃借料                 | 0          | 0          | 0          | 0          | 0         | 0          | 0          | 350,526    | 350,526    |
| 保険料                 | 0          | 0          | 0          | 0          | 0         | 0          | 0          | 25,826     | 25,826     |
| 租税公課                | 0          | 0          | 0          | 0          | 0         | 0          | 0          | 5,491      | 5,491      |
| 支払負担金               | 0          | 0          | 0          | 0          | 0         | 0          | 0          | 690,850    | 690,850    |
| 委託費                 | 0          | 0          | 0          | 0          | 0         | 0          | 0          | 119,226    | 119,226    |
| 会場費                 | 0          | 0          | 0          | 0          | 0         | 0          | 0          | 349,444    | 349,444    |
| 広告宣伝費               | 0          | 0          | 0          | 0          | 0         | 0          | 0          | 18,844     | 18,844     |
| 渉外費用                | 0          | 0          | 0          | 0          | 0         | 0          | 0          | 67,000     | 67,000     |

| 科 目             | 公益会計         |              |             |             | 収益等会計     |            |            | 法人会計       | 合 計         |
|-----------------|--------------|--------------|-------------|-------------|-----------|------------|------------|------------|-------------|
|                 | 公 1          | 公 2          | 共通          | 小 計         | 収 1       | 他 1        | 小 計        |            |             |
| 表彰費             | 0            | 0            | 0           | 0           | 0         | 0          | 0          | 738,728    | 738,728     |
| リース料            | 0            | 0            | 0           | 0           | 0         | 0          | 0          | 256,479    | 256,479     |
| 事務所管理費          | 0            | 0            | 0           | 0           | 0         | 0          | 0          | 294,690    | 294,690     |
| 支払手数料           | 0            | 0            | 0           | 0           | 0         | 0          | 0          | 122,338    | 122,338     |
| 新聞図書費           | 0            | 0            | 0           | 0           | 0         | 0          | 0          | 9,468      | 9,468       |
| 雑費              | 0            | 0            | 0           | 0           | 0         | 0          | 0          | 113,052    | 113,052     |
| 経常費用計           | 14,635,405   | 10,762,634   | 0           | 25,398,039  | 1,238,745 | 11,433,854 | 12,672,599 | 8,819,227  | 46,889,865  |
| 評価損益等調整前当期経常増減額 | -14,332,405  | -10,762,634  | 21,207,607  | -3,887,432  | 99,754    | -1,764,424 | -1,664,670 | 4,292,508  | -1,259,594  |
| 評価損益等計          | 0            | 0            | 0           | 0           | 0         | 0          | 0          | 0          | 0           |
| 当期経常増減額         | -14,332,405  | -10,762,634  | 21,207,607  | -3,887,432  | 99,754    | -1,764,424 | -1,664,670 | 4,292,508  | -1,259,594  |
| 2. 経常外増減の部      |              |              |             |             |           |            |            |            |             |
| (1) 経常外収益       |              |              |             |             |           |            |            |            |             |
| 経常外収益計          | 0            | 0            | 0           | 0           | 0         | 0          | 0          | 0          | 0           |
| (2) 経常外費用       |              |              |             |             |           |            |            |            |             |
| 経常外費用計          | 0            | 0            | 0           | 0           | 0         | 0          | 0          | 0          | 0           |
| 当期経常外増減額        | 0            | 0            | 0           | 0           | 0         | 0          | 0          | 0          | 0           |
| 他会計振替額          | 0            | 0            | 0           | 0           | 0         | 0          | 0          | 0          | 0           |
| 税引前当期一般正味財産増減額  | -14,332,405  | -10,762,634  | 21,207,607  | -3,887,432  | 99,754    | -1,764,424 | -1,664,670 | 4,292,508  | -1,259,594  |
| 法人税、住民税及び事業税    | 0            | 0            | 0           | 0           | 71,000    | 0          | 71,000     | 0          | 71,000      |
| 当期一般正味財産増減額     | -14,332,405  | -10,762,634  | 21,207,607  | -3,887,432  | 28,754    | -1,764,424 | -1,735,670 | 4,292,508  | -1,330,594  |
| 一般正味財産期首残高      | -142,081,654 | -96,686,446  | 183,577,863 | -55,190,237 | 4,888,051 | 33,564,768 | 38,452,819 | 88,081,002 | 71,343,584  |
| 一般正味財産期末残高      | -156,414,059 | -107,449,080 | 204,785,470 | -59,077,669 | 4,916,805 | 31,800,344 | 36,717,149 | 92,373,510 | 70,012,990  |
| II 指定正味財産増減の部   |              |              |             |             |           |            |            |            |             |
| 受取補助金等          | 0            | 0            | 12,980,000  | 12,980,000  | 0         | 0          | 0          | 0          | 12,980,000  |
| 受取全法連助成金        | 0            | 0            | 12,980,000  | 12,980,000  | 0         | 0          | 0          | 0          | 12,980,000  |
| 一般正味財産への振替額     | 0            | 0            | -12,980,000 | -12,980,000 | 0         | 0          | 0          | 0          | -12,980,000 |
| 一般正味財産への振替額     | 0            | 0            | -12,980,000 | -12,980,000 | 0         | 0          | 0          | 0          | -12,980,000 |
| 当期指定正味財産増減額     | 0            | 0            | 0           | 0           | 0         | 0          | 0          | 0          | 0           |
| 指定正味財産期首残高      | 0            | 0            | 0           | 0           | 0         | 0          | 0          | 0          | 0           |
| 指定正味財産期末残高      | 0            | 0            | 0           | 0           | 0         | 0          | 0          | 0          | 0           |
| III 正味財産期末残高    | -156,414,059 | -107,449,080 | 204,785,470 | -59,077,669 | 4,916,805 | 31,800,344 | 36,717,149 | 92,373,510 | 70,012,990  |